* **Detail Capital Expenditure Cost (CAPEX)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Year** |  **Drilling (MMUS$)**  |  **Facility (MMUS$)**  |  **G&G Study & Seismic (MMUS$)**  |  **Total (MMUS$)**  |
| 2018 | 9.6 | - | - | 9.6 |
| 2019 | 101.6 | 0.0 | 1.2 | 102.8 |
| 2020 | 186.7 | 3.4 | - | 190.1 |
| 2021 | 225.3 | 2.1 | - | 237.4 |
| 2022 | 318.0 | 0.7 | - | 328.7 |
| 2023 | 330.7 | 8.2 | - | 338.9 |
| 2024 | 354.1 | 7.8 | - | 361.9 |
| 2025 | 305.3 | 6.8 | - | 312.2 |
| 2026 | 309.8 | - | - | 309.8 |
| 2027 | 302.2 | - | - | 302.2 |
| 2029 | 311.1 | - | - | 311.1 |
| 2028 | 312.6 | - | - | 312.6 |
| 2030 | 322.1 | - | - | 322.1 |
| 2031 | 331.6 | - | - | 331.6 |
| 2032 | 287.4 | - | - | 287.4 |
| 2034 | 146.9 | - | - | 146.9 |
| 2033 | 182.9 | - | - | 182.9 |
| 2035 | 81.8 | - | - | 81.8 |
| 2036 | 13.8 | - | - | 13.8 |
| 2037 | 5.6 | - | - | 5.6 |
| 2038 | 1.2 | - | - | 1.2 |
| **Total** | **4,440.5** | **49.1** | **1.2** | **4,490.8** |

* **Detail Operation and Maintenance Cost (OPEX)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Year** |  **ASR (MMUS$)**  | **Operation & Maintenance (MMUS$)** | **Asset Lease (MMUS$)** | **LBT (MMUS$)** | **Total (MMUS$)** |
| 2018 | 0.4 | 36.9 | 2.3 | - | 39.6 |
| 2019 | 5.0 | 81.4 | 3.2 | 14.6 | 104.2 |
| 2020 | 18.6 | 86.5 | 2.6 | 17.2 | 124.9 |
| 2021 | 25.5 | 113.5 | 2.6 | 21.1 | 162.7 |
| 2022 | 20.5 | 142.2 | 2.6 | 18.4 | 183.6 |
| 2023 | 29.5 | 163.2 | 2.6 | 22.9 | 218.1 |
| 2024 | 32.1 | 181.2 | 1.9 | 24.3 | 239.5 |
| 2025 | 34.3 | 186.5 | 1.9 | 25.4 | 248.1 |
| 2026 | 34.6 | 191.9 | 1.9 | 26.0 | 254.4 |
| 2027 | 35.2 | 191.4 | 1.9 | 26.3 | 254.8 |
| 2029 | 35.4 | 190.8 | 1.3 | 26.0 | 253.6 |
| 2028 | 35.2 | 190.8 | 1.9 | 26.2 | 254.1 |
| 2030 | 35.5 | 189.2 | 1.3 | 25.8 | 251.8 |
| 2031 | 35.4 | 185.6 | 1.3 | 25.6 | 247.9 |
| 2032 | 32.0 | 180.1 | 1.3 | 25.0 | 238.4 |
| 2033 | 22.8 | 177.8 | 0.7 | 22.2 | 223.5 |
| 2034 | 26.7 | 180.6 | 1.3 | 23.9 | 232.5 |
| 2035 | 16.0 | 139.3 | 0.7 | 19.5 | 175.5 |
| 2036 | 8.4 | 91.5 | 0.7 | 16.7 | 117.3 |
| 2037 | 4.5 | 67.6 | 0.7 | 13.1 | 85.8 |
| 2038 | 1.3 | 22.1 | 0.4 | 6.7 | 30.4 |
| **Total** | **489** | **2,990** | **35** | **427** | **3,941** |